

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAWTON State: OK
 PJ's Total HOME Allocation Received: \$8,170,520 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>92.54</div> %	<div>87.87</div> %	<div>1</div>	<div>90.67</div> %	<div>61</div>	<div>62</div>	
% of Funds Disbursed	<div>91.49</div> %	<div>83.32</div> %	<div>1</div>	<div>80.33</div> %	<div>88</div>	<div>91</div>	
Leveraging Ratio for Rental Activities	<div>0.99</div>	<div>2.14</div>	<div>3</div>	<div>4.49</div>	<div>22</div>	<div>18</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>74.63</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.13</div> %	<div>44.61</div> %	<div>1</div>	<div>66.79</div> %	<div>89</div>	<div>91</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>95.83</div> %	<div>75.16</div> %	<div>3</div>	<div>78.76</div> %	<div>76</div>	<div>83</div>	
% of 0-30% AMI Renters to All Renters***	<div>37.50</div> %	<div>47.55</div> %	<div>4</div>	<div>44.26</div> %	<div>33</div>	<div>34</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>96.24</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>1</div> / <div>5</div>	Nationally: <div>67</div>	<div>68</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,585</div>	<div>\$23,403</div>		<div>\$24,843</div>	<div>24</div> Units	<div>6.40</div> %	
Homebuyer Unit	<div>\$25,700</div>	<div>\$7,416</div>		<div>\$14,028</div>	<div>111</div> Units	<div>29.70</div> %	
Homeowner-Rehab Unit	<div>\$23,796</div>	<div>\$23,785</div>		<div>\$19,949</div>	<div>103</div> Units	<div>27.50</div> %	
TBRA Unit	<div>\$4,807</div>	<div>\$6,491</div>		<div>\$3,158</div>	<div>136</div> Units	<div>36.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

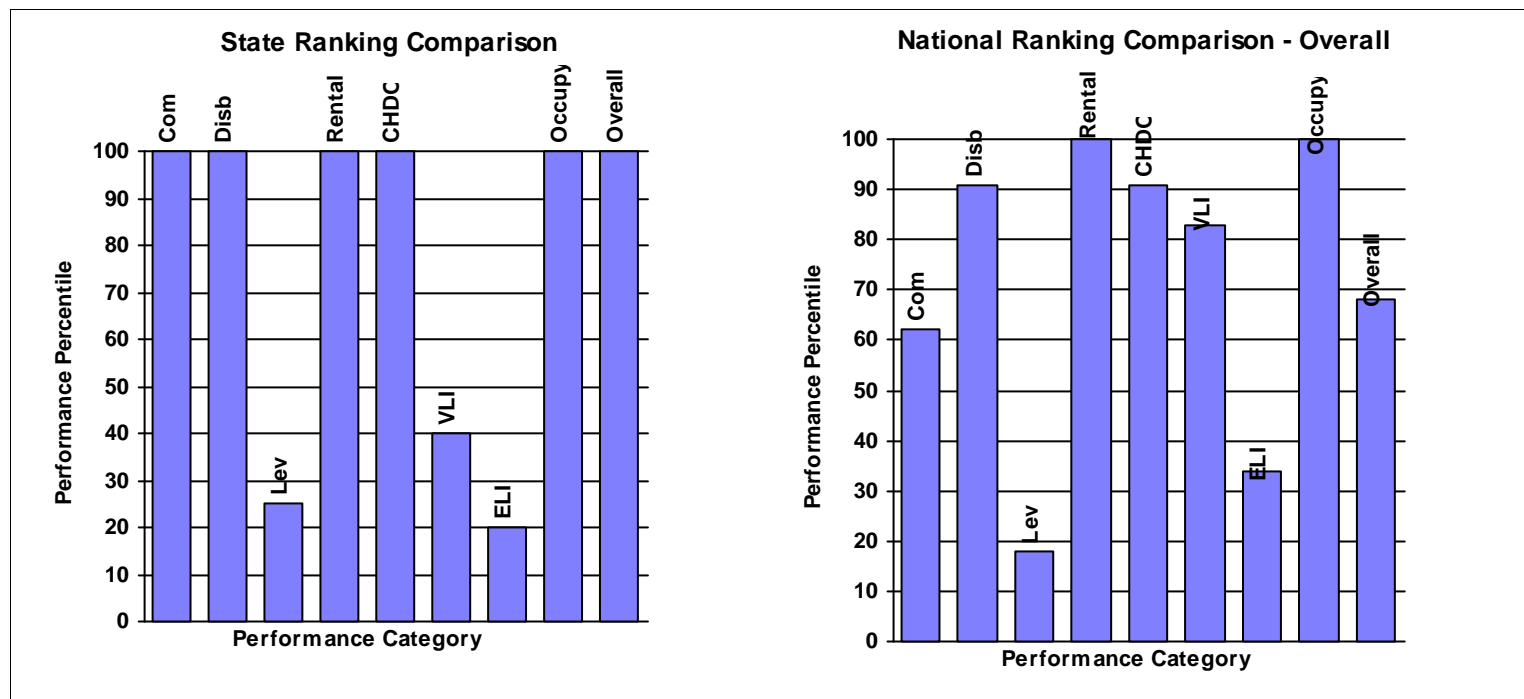
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NORMAN

State: OK

PJ's Total HOME Allocation Received: \$6,547,239

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	92.16 %	87.87 %	2	90.67 %	58	59	
% of Funds Disbursed	87.21 %	83.32 %	2	80.33 %	71	73	
Leveraging Ratio for Rental Activities	0	2.14	4	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.63 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.06 %	44.61 %	2	66.79 %	55	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	75.16 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	51.11 %	47.55 %	3	44.26 %	60	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.24 %	1	93.34 %	100	100	
Overall Ranking:				In State:	4 / 5	Nationally: 55 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,961	\$23,403		\$24,843	45 Units	10.80 %	
Homebuyer Unit	\$6,685	\$7,416		\$14,028	298 Units	71.30 %	
Homeowner-Rehab Unit	\$29,449	\$23,785		\$19,949	75 Units	17.90 %	
TBRA Unit	\$0	\$6,491		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

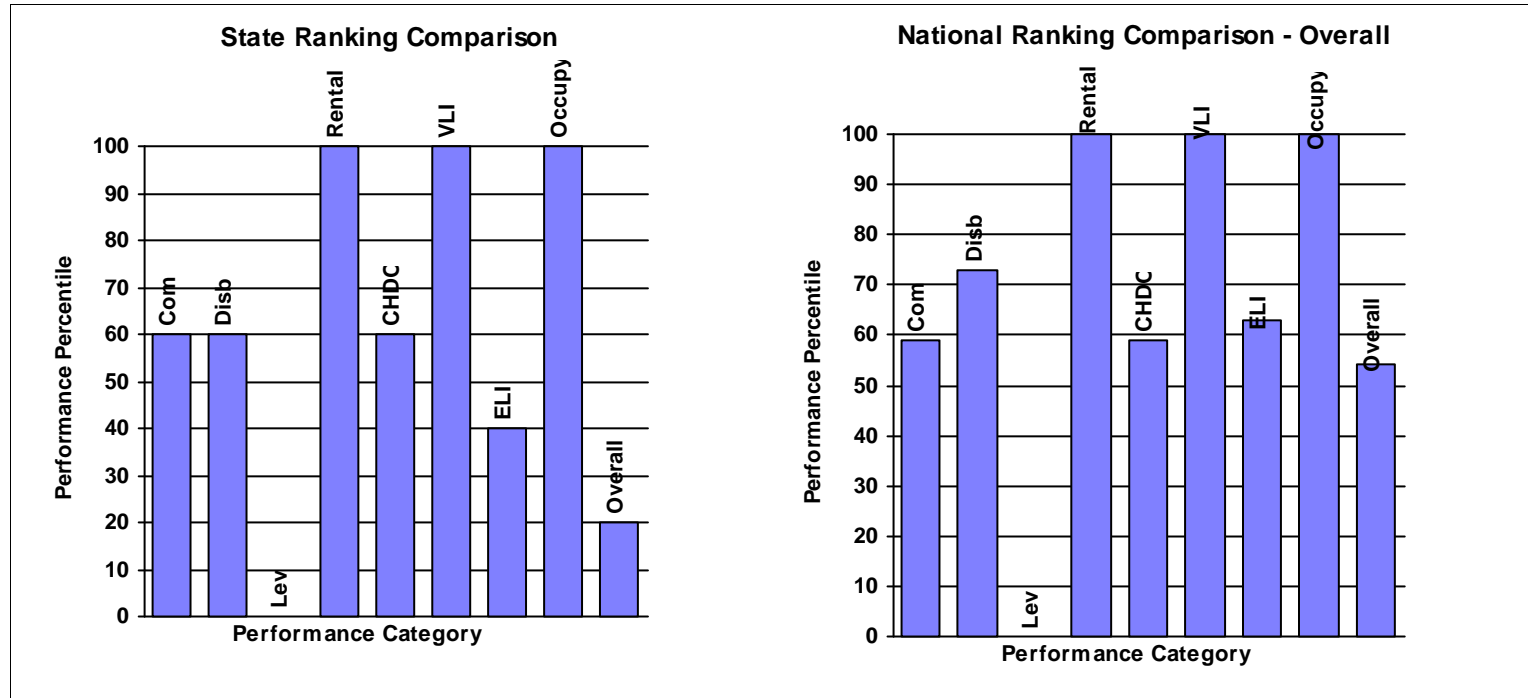
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): OKLAHOMA CITY State: OK
 PJ's Total HOME Allocation Received: \$42,863,563 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	86.42 %	87.87 %	4	90.67 %	24	25	
% of Funds Disbursed	84.36 %	83.32 %	3	80.33 %	59	58	
Leveraging Ratio for Rental Activities	1.86	2.14	2	4.49	24	27	
% of Completed Rental Disbursements to All Rental Commitments***	98.80 %	74.63 %	3	79.86 %	68	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.42 %	44.61 %	3	66.79 %	58	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.79 %	75.16 %	4	78.76 %	22	21	
% of 0-30% AMI Renters to All Renters***	52.11 %	47.55 %	1	44.26 %	68	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.24 %	1	93.34 %	100	100	
Overall Ranking:				In State:	2 / 5	Nationally: 56 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,143	\$23,403		\$24,843	380 Units	19.00 %	
Homebuyer Unit	\$10,660	\$7,416		\$14,028	1,185 Units	59.30 %	
Homeowner-Rehab Unit	\$27,906	\$23,785		\$19,949	433 Units	21.70 %	
TBRA Unit	\$0	\$6,491		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

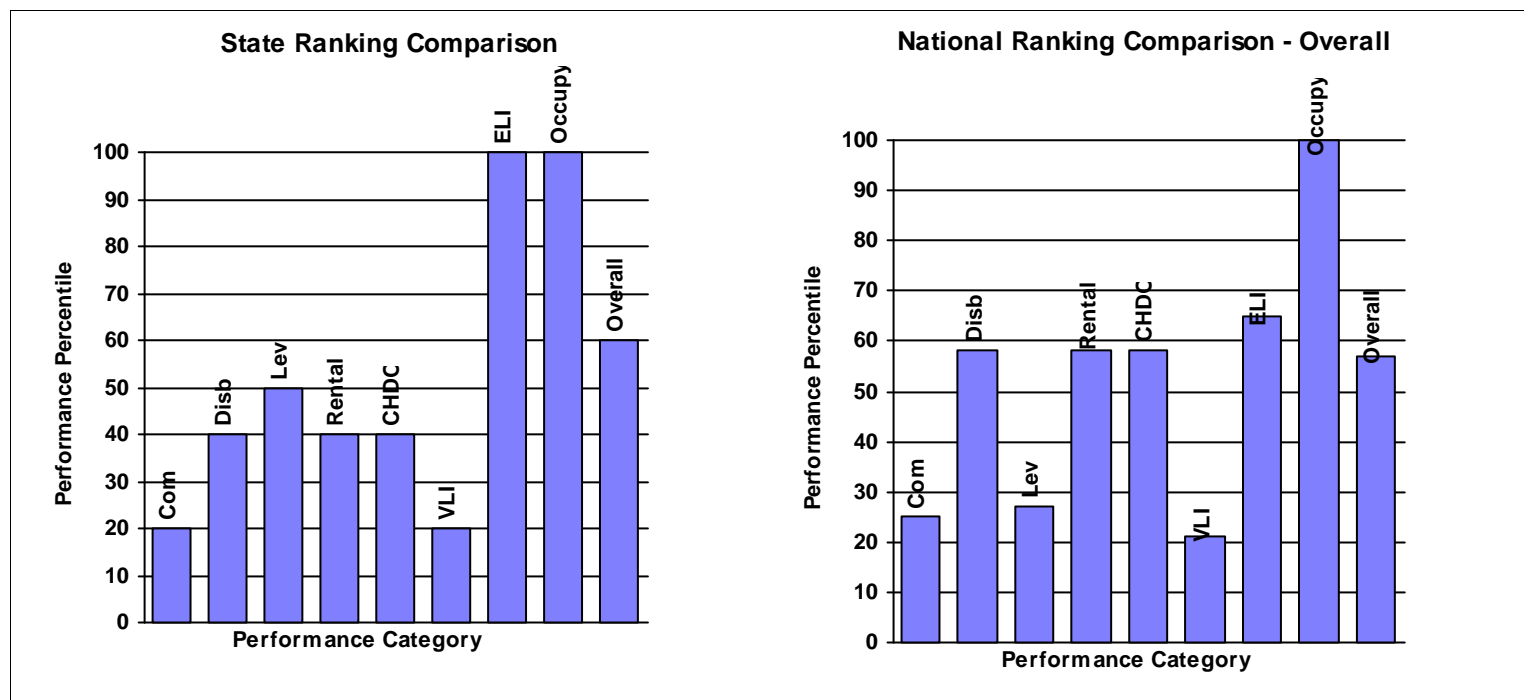
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TULSA

State: OK

PJ's Total HOME Allocation Received: \$33,405,041

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	88.62 %	87.87 %	3	90.67 %	37	35	
% of Funds Disbursed	83.29 %	83.32 %	4	80.33 %	54	53	
Leveraging Ratio for Rental Activities	0	2.14	4	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	14.45 %	74.63 %	5	79.86 %	2	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	17.31 %	44.61 %	5	66.79 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	20.00 %	75.16 %	5	78.76 %	1	1	
% of 0-30% AMI Renters to All Renters***	6.00 %	47.55 %	5	44.26 %	1	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	54.00 %	96.24 %	5	93.34 %	2	2	
Overall Ranking:			In State:	5 / 5	Nationally:	1 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,165	\$23,403		\$24,843	50 Units	2.70 %	
Homebuyer Unit	\$4,445	\$7,416		\$14,028	1,209 Units	64.20 %	
Homeowner-Rehab Unit	\$19,029	\$23,785		\$19,949	394 Units	20.90 %	
TBRA Unit	\$7,486	\$6,491		\$3,158	230 Units	12.20 %	

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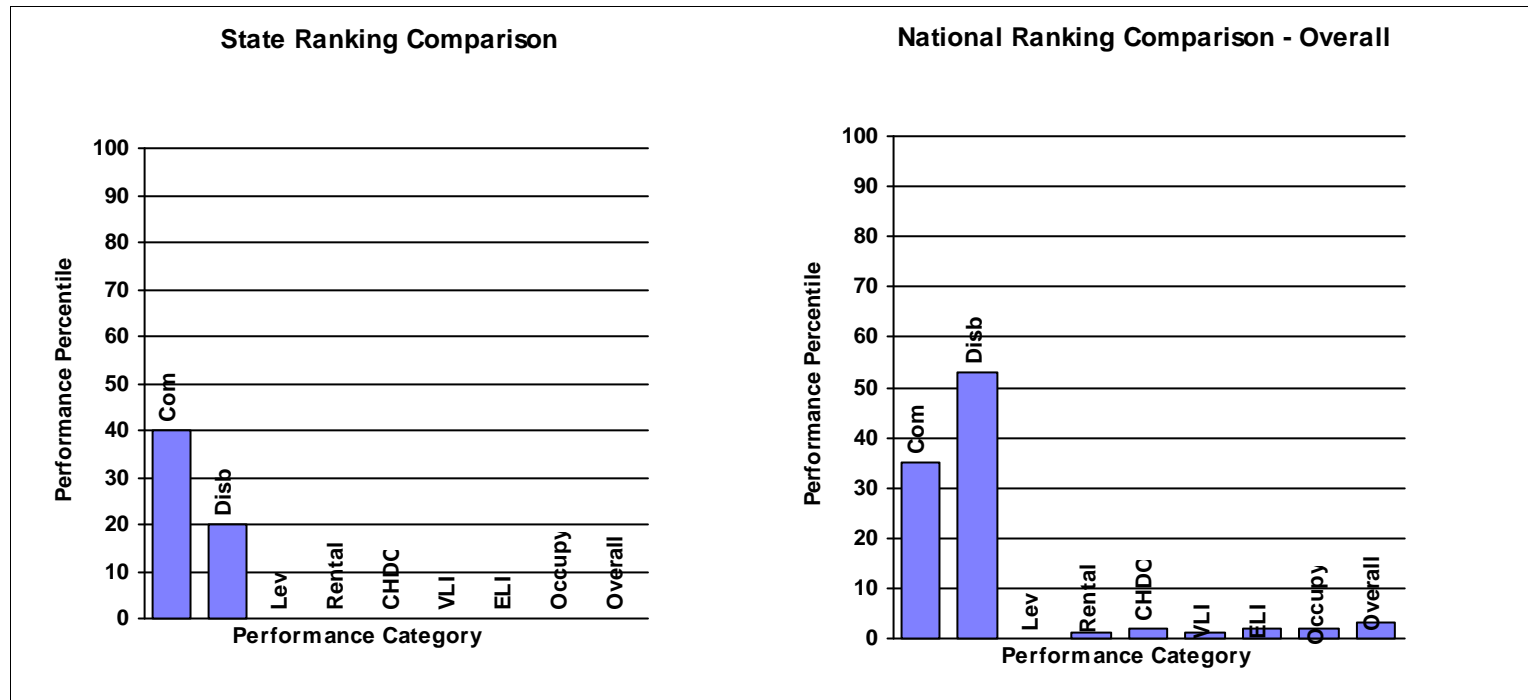
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TULSA COUNTY CONSORTIUM

State: OK

PJ's Total HOME Allocation Received: \$14,893,979

PJ's Size Grouping*: B

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	85.92 %	87.87 %	5	90.67 %	20	23	
% of Funds Disbursed	74.21 %	83.32 %	5	80.33 %	13	22	
Leveraging Ratio for Rental Activities	3.98	2.14	1	4.49	40	45	
% of Completed Rental Disbursements to All Rental Commitments***	81.69 %	74.63 %	4	79.86 %	33	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.03 %	44.61 %	4	66.79 %	23	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	75.16 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	51.33 %	47.55 %	2	44.26 %	66	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.24 %	1	93.34 %	100	100	
Overall Ranking:				In State:	3 / 5	Nationally: 52 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,593	\$23,403		\$24,843	113 Units	15.10 %	
Homebuyer Unit	\$3,476	\$7,416		\$14,028	524 Units	70.10 %	
Homeowner-Rehab Unit	\$20,750	\$23,785		\$19,949	111 Units	14.80 %	
TBRA Unit	\$0	\$6,491		\$3,158	0 Units	0.00 %	

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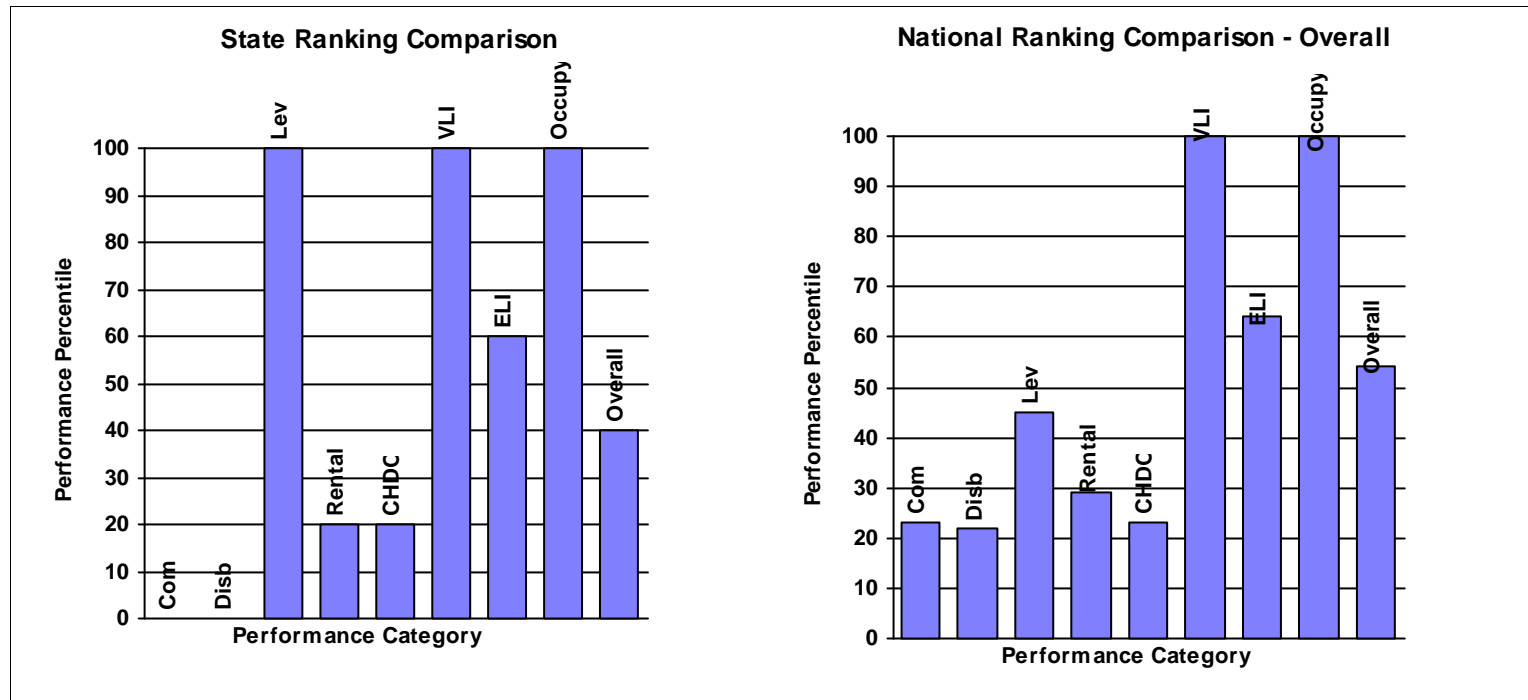
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